

Small Business Open House

Ordnance & Explosives (OE) Directorate

OE Business Initiatives March 2003

Huntsville Engineering & Support Center Program Manager: 256-895-1577

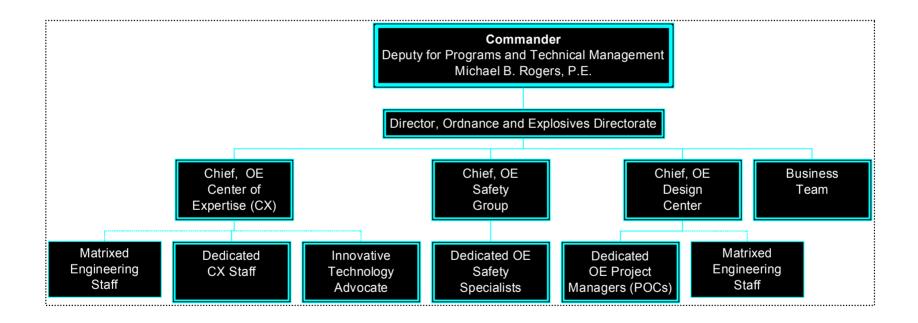


USACE Ordnance and Explosives (OE) Mission

- USACE & our Contractors supports our customers in OE Response Actions.
- Objective is to reduce the risk to the general public in a manner that:
 - ensures the safety of OE response specialists,
 - complies with all applicable legal requirements,
 - provides best cost value.
- Adherence to OE safety provisions is paramount!



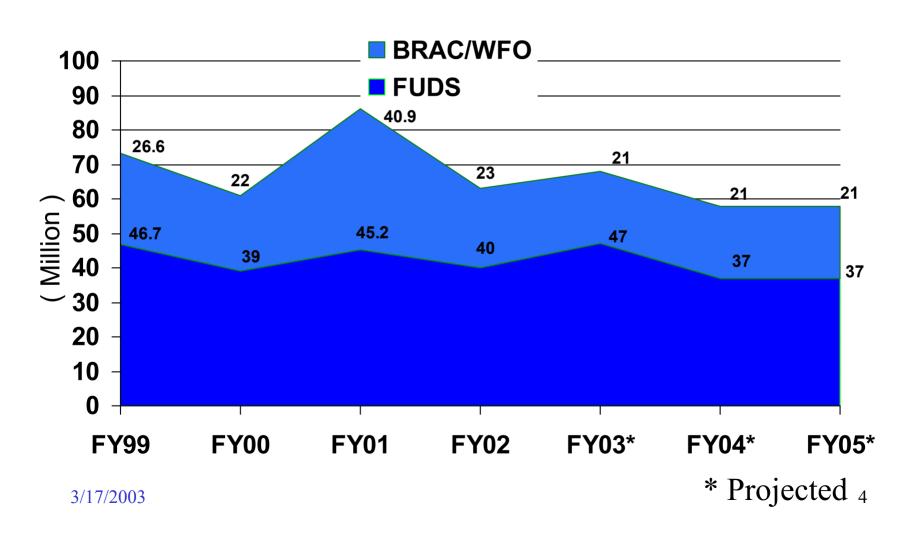
Ordnance and Explosives Directorate Engineering and Support Center, Huntsville



Note: Matrixed Engineering Staff, including Innovative Technology Advocate, report organizationally to Director of Engineering



Funding Budget Trends-Obligations





Corps of Engineers OE Business Initiatives

- Active Installation Support Needs
- Range Residue
- International Initiatives
- American Indian/Alaskan Native
- Franchising
- Firm Fix Price with Insurance Contracts



Small Business

	FY02	<u>SB</u>	
Total Contract	\$40.3 M	\$15.2 M	38%
\$200M Contract	\$24.1 M	\$13.0 M	54%
	FY03 1st. Qtr.		
Total Contract	FY03 1st. Qtr. \$9.68 M	\$5.35 M	55%
Total Contract \$200M Contract		\$5.35 M \$5.13 M	55% 60%

3/17/2003

NEW SB Award to ATI \$50M Capacity \$200K obligated in Dec.



Corps Installation Support

- Range Clearances
- Innovative Technologies
- RTLP Program
- Corps Center of Expertise for OE & HTRW
- Training
- Community Relations
- Life Cycle Range Support



Life Cycle Range Residue Management

- Huntsville Approved Process
- Excavation, Inspection & Certification
- Processing
- Containerizing & Transporting
- Disposal
 - DRMO
 - Contractors with recycling partners
 - Centralized re-cycling facility (Hawthorne AD)
 - Centralized re-cycling facility (AI/AN FS)







Range Targets





International Initiatives

- Repeat customers
- New Initiatives
 - Bunker design and consulting services
 - Talking with Demining Training Center
 - Scheduled discussions w/Mobile District for South American work
 - Post conflict opportunities

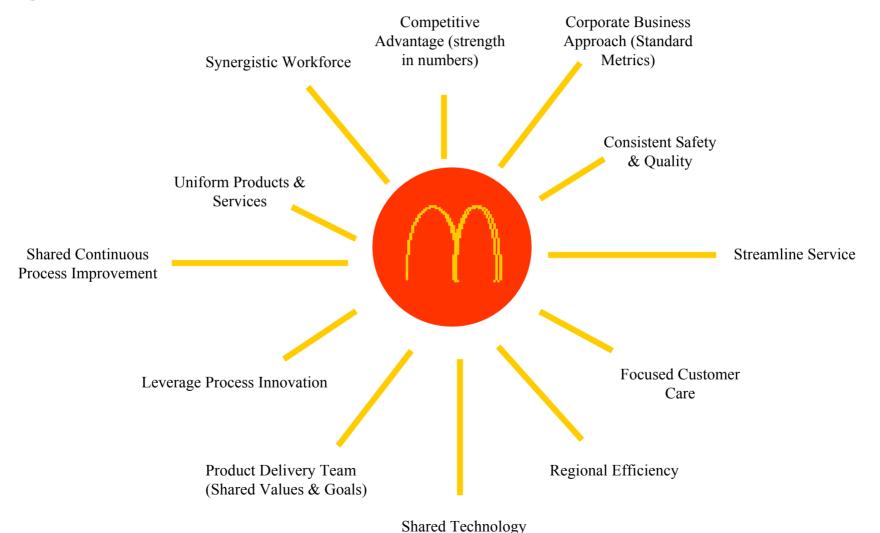


American Indian/ Alaskan Native Initiatives

- Centralized Range Residue Recycling Facility
- Stand-up several AI/AN firms to conduct OE response actions
- AI/AN firms working on tribal lands



OE FRANCHISING – Why Do It?



3/17/2003 Improvements 14



Franchising

- Proposal outlines
 - Currently 7 Removal Districts
 - Proposed 3 Design Districts

• Small Business Opportunities exist at each of these Districts



Firm Fix Price w/Insurance Proposed Contract

- Omaha District is evaluating this type of contract for HTRW
- Huntsville has begun the process for an OE contract
 - Sources sought Dec 02
 - Industry interest Jan 03
 - Currently conducting Acquisition Planning